

Figure 1: House Arrest Program 2012

Section A: Costs

Community Corrections Officer Salary:	\$65,642 x 5 (Officers) = \$328,210
Community Corrections Officer Benefits:	\$27,600 x 5 (Officers) = \$138,000
House Arrest Equipment Maintenance Agreement:	\$39,480
House Arrest Coordinator Salary:	\$53,179
House Arrest Coordinator Benefits:	\$25,199
Total:	\$584,068

Section B: Income

PCCD Grant Money for 2012:	\$71,254
House Arrest Supervision Fee's collected for 2012:	\$572,240
Total:	\$643,508 (a savings of \$59,440)

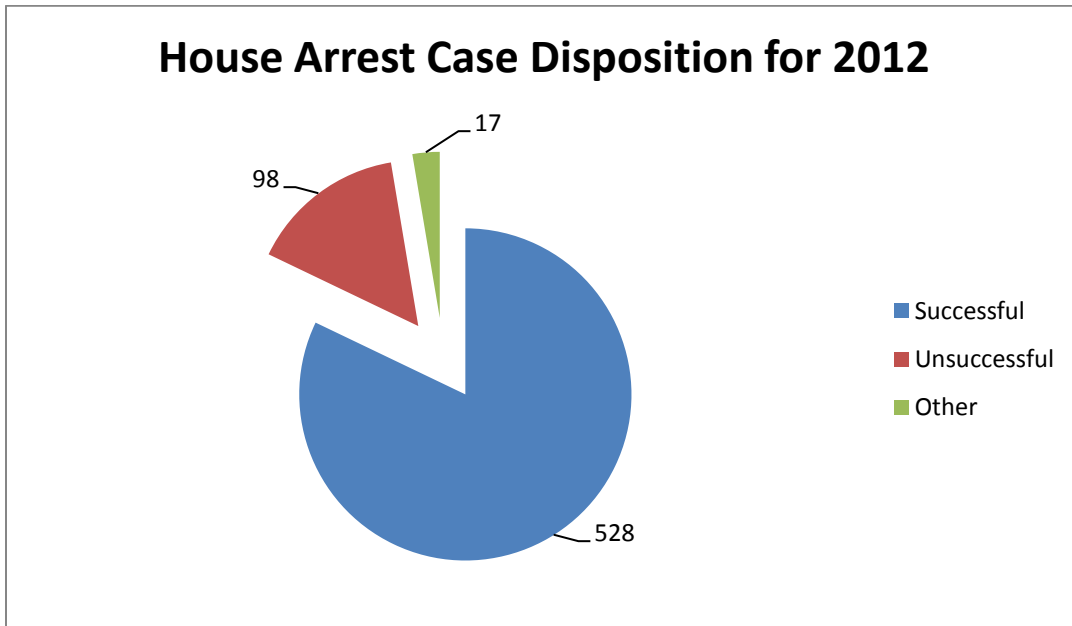
Section C: Bed Days in Dollars

Bed Days Saved for 2012: 56,322 @ \$85/day = \$4,787,370

Section D: House Arrest Program Savings

Grand Total (including bed days saved): \$4,846,810

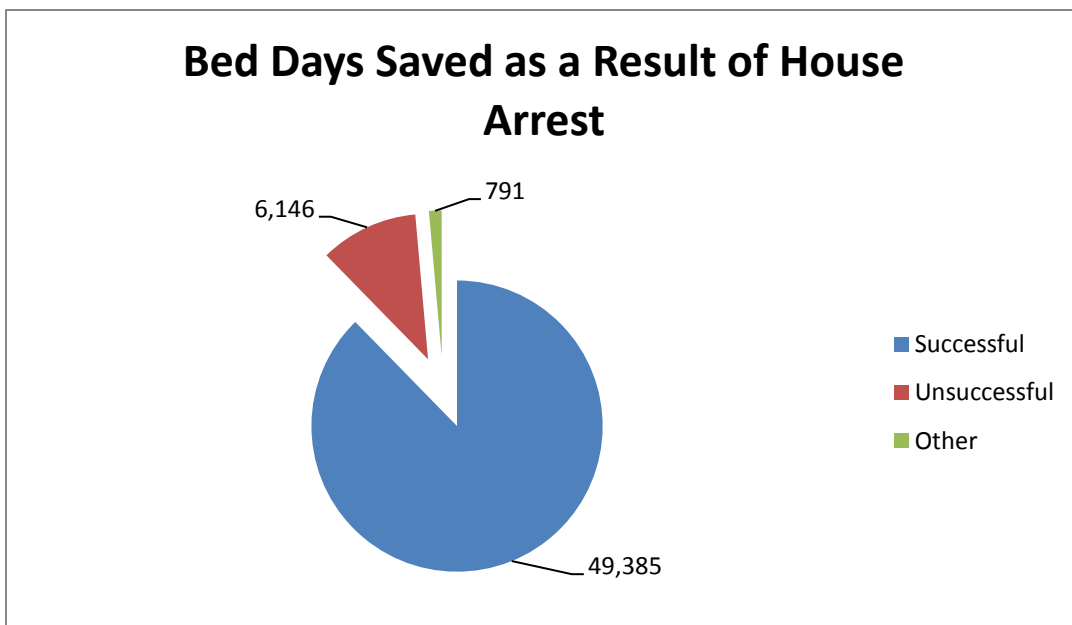
Figure 2



“Successful” is defined as completion of the house arrest sentence without any violation of the rules and regulations of house arrest

“Unsuccessful” is defined as any violation of the rules of the house arrest program including failed substance abuse testing.

“Other” is defined as offender’s self removal from the program, residence is no longer an option for house arrest, offender died while on supervision.



*Total Bed Days Saved: 56,322

Figure 3

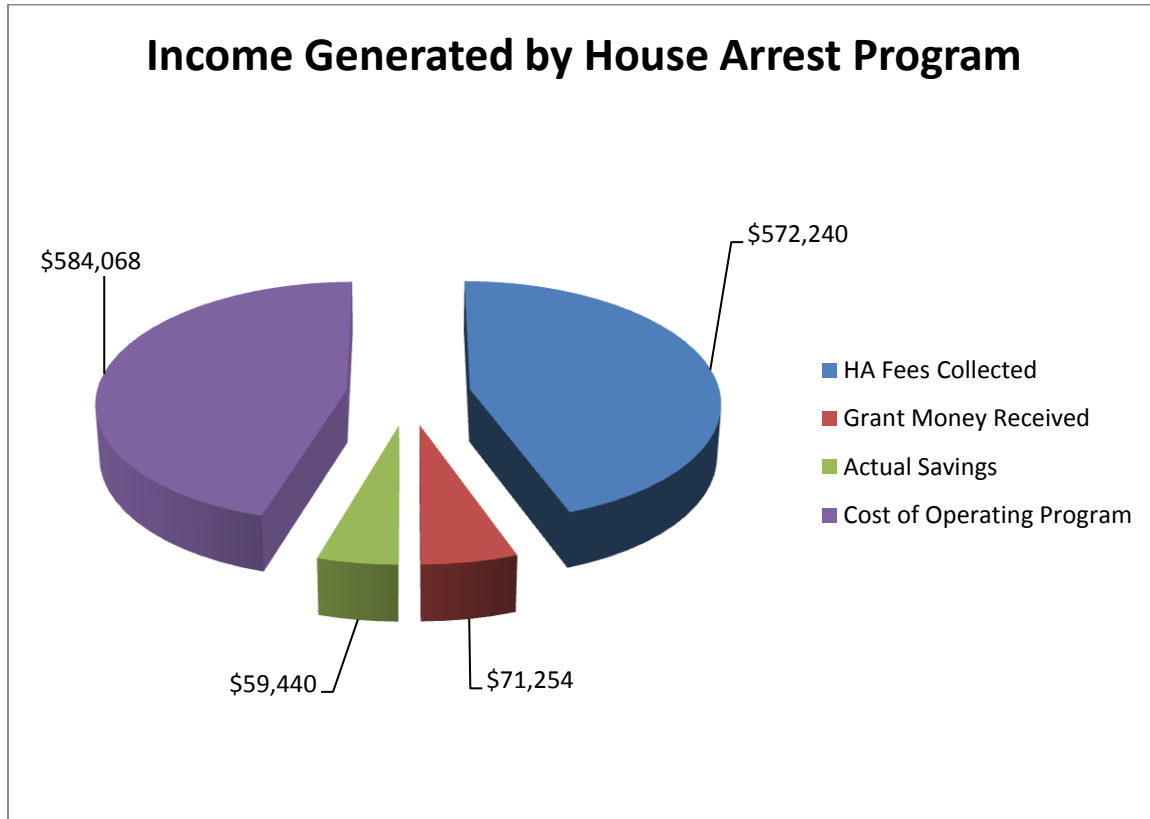
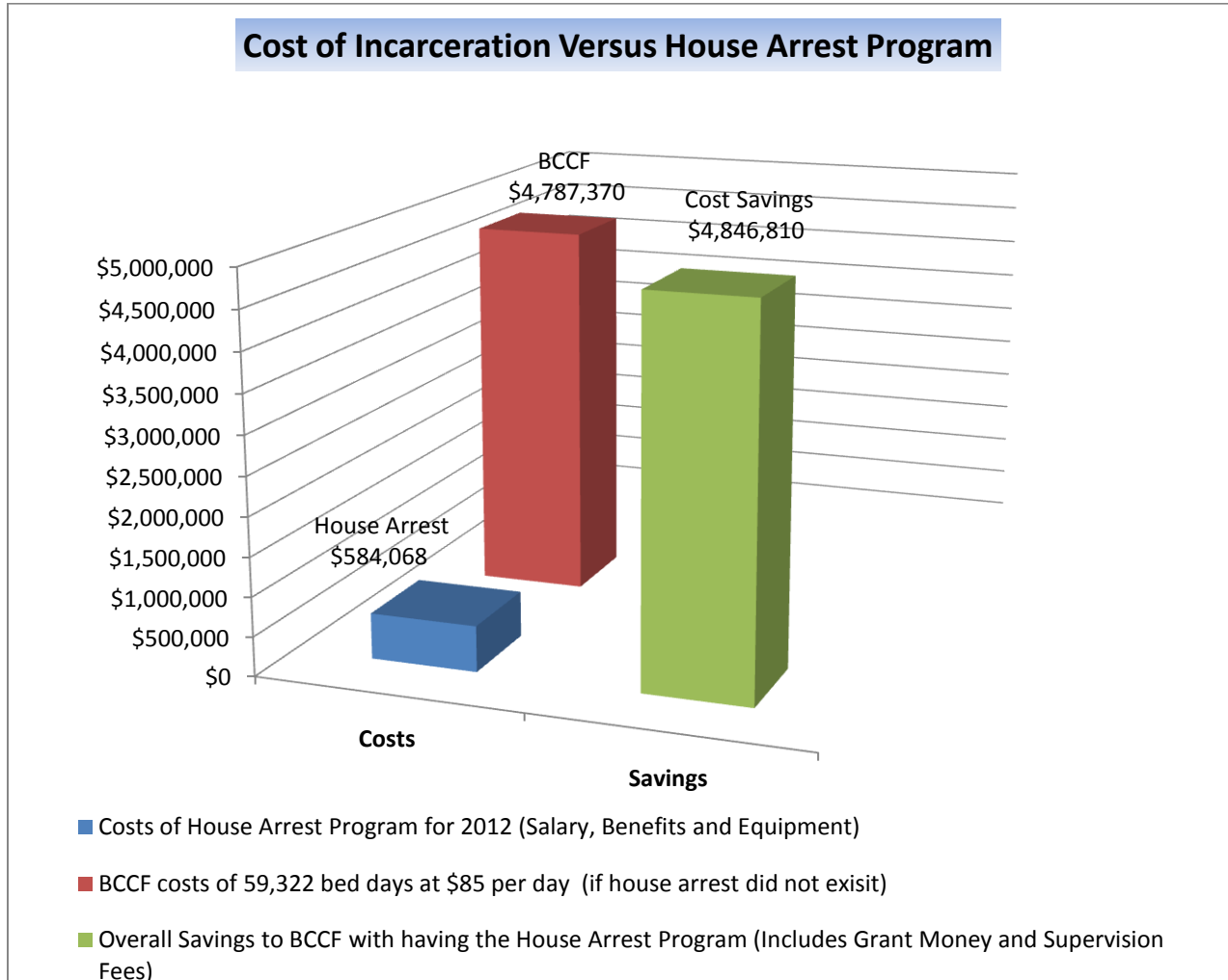


Figure 4



Appendix A

Offenders Enrolled on the House Arrest Program	599
Driving Under the Influence Offenses	536
Drug Related Offenses	24
Other Offenses	39
Offenders terminated from the House Arrest Program	643 ¹
Successful	528
49,385 bed days saved / Avg. 59 days per offender	
Arrest	0
Failed Drug Test	80
4,754 bed days saved / Avg. 59 days per offender	
Violation of Electronic Monitoring	1
63 bed days saved / Avg. 63 days	
Technical Violations (misconducts)	17
1,329 bed days saved / Avg. 78 days per offender	
Other Termination (death, lost residence, self removal)	17
791 bed days saved / Avg. 47 days per offender	
Total Bed Days Saved in 2012	56,322
Community Service Hours Completed	2,839
Drug Test Perform	9,705
Fees Collected	\$572,240

¹ In 2012 the Bucks County Department of Corrections actively supervised 173 offenders on the first day of this report (January 1, 2012).