

County Act 13 Impact Fee Usage  
2013

|              | Roads/Bridges/<br>Infrastructure | Water/Storm<br>Water/Sewer | Emergency<br>Preparedness/<br>Public Safety | Environmental<br>Programs | Preservation of<br>Water Supplies | Tax Reductions | Affordable<br>Housing Projects | Records<br>Management/<br>GIS | Delivery of<br>Social Services | Judicial Services | Capital Reserve | Career/Tech<br>Training | Local/Regional<br>Planning<br>Initiatives | Total           |
|--------------|----------------------------------|----------------------------|---|---------------------------|-----------------------------------|----------------|--------------------------------|-------------------------------|--------------------------------|-------------------|-----------------|-------------------------|---|-----------------|
| Allegheny    |                                  |                            | \$ 145,016.21                               |                           |                                   |                |                                |                               |                                |                   |                 |                         |   | \$ 145,016.21   |
| Armstrong    |                                  |                            | \$400,000                                   | \$133,923.34              |                                   |                |                                |                               |                                |                   |                 |                         |   | \$ 533,923.34   |
| Beaver       |                                  |                            |   |                           |                                   |                |                                |                               |                                |                   | \$ 151,607.86   |                         |   | \$ 151,607.86   |
| Bedford      |                                  |                            |   |                           |                                   |                |                                |                               |                                |                   | \$ 6,591.64     |                         |   | \$ 6,591.64     |
| Blair        |                                  |                            |   |                           |                                   |                |                                | \$ 39,549.87                  |                                |                   |                 |                         |   | \$ 39,549.87    |
| Bradford     |                                  |                            | \$ 800,000.00                               |                           |                                   |                |                                |                               |                                |                   | \$ 6,444,219.19 |                         |   | \$ 7,244,219.19 |
| Butler       | \$ 250,000.00                    | \$ 35,000.00               | \$ 387,000.00                               |                           |                                   |                |                                | \$ 36,000.00                  | \$ 60,000.00                   | \$ 50,000.00      | \$ 183,930.22   |                         |   | \$ 1,001,930.22 |
| Cambria      |                                  |                            | \$ 32,958.23                                |                           |                                   |                |                                |                               |                                |                   |                 |                         |   | \$ 32,958.23    |
| Cameron      |                                  |                            | \$ 46,564.80                                | \$ 25,943.30              |                                   |                |                                |                               |                                |                   |                 |                         |   | \$ 72,508.10    |
| Centre       |                                  |                            | \$ 280,896.97                               |                           |                                   |                |                                | \$ 127,785.09                 |                                |                   |                 |                         |   | \$ 408,682.06   |
| Clarion      |                                  |                            |   |                           |                                   |                |                                |                               |                                |                   | \$ 98,874.69    |                         |   | \$ 98,874.69    |
| Clearfield   | \$ 441,757.91                    |                            | \$ 223,354.00                               | \$ 9,000.00               |                                   |                |                                | \$ 154,856.00                 | \$ 100,454.20                  |                   |                 |                         |   | \$ 929,422.11   |
| Clinton      |                                  |                            |   |                           |                                   |                |                                |                               | \$ 172,559.00                  |                   | \$ 433,872.45   |                         |   | \$ 606,431.45   |
| Columbia     |                                  |                            |   | \$ 13,183.29              |                                   |                |                                |                               |                                |                   |                 |                         |   | \$ 13,183.29    |
| Crawford     | \$8,326                          |                            | \$6,000                                     |                           |                                   |                |                                | \$ 5,448.93                   |                                |                   |                 |                         |   | \$ 19,774.93    |
| Elk          |                                  |                            |   |                           |                                   |                |                                |                               |                                |                   | \$ 283,440.78   |                         |   | \$ 283,440.78   |
| Fayette      |                                  |                            | \$ 844,768.00                               |                           |                                   |                |                                |                               |                                |                   | \$ 387,689.84   |                         |   | \$ 1,232,457.84 |
| Forest       |                                  |                            |   |                           |                                   |                |                                |                               |                                |                   | \$ 92,283.04    |                         |   | \$ 92,283.04    |
| Greene       | \$ 1,742,657.24                  | \$ 10,000.00               | \$ 32,000.00                                |                           |                                   |                | \$ 550,000.00                  | \$ 149,910.51                 | \$ 300,000.00                  | \$ 89,390.00      |                 |                         |   | \$ 2,873,957.75 |
| Huntingdon   |                                  |                            | \$ 3,185.10                                 |                           |                                   |                |                                |                               |                                |                   | \$ 3,406.54     |                         |   | \$ 6,591.64     |
| Indiana      |                                  | \$ 20,000.00               | \$ 24,500.00                                |                           |                                   |                | \$ 10,000.00                   |                               | \$ 30,000.00                   |                   | \$ 108,024.32   | \$ 25,000.00            |   | \$ 217,524.32   |
| Jefferson    |                                  |                            | \$ 108,861.00                               |                           |                                   |                |                                |                               | \$ 50,000.00                   |                   | \$ 25,705.09    |                         |   | \$ 184,566.09   |
| Lackawanna   |                                  |                            |   | \$ 6,591.64               |                                   |                |                                |                               |                                |                   |                 |                         |   | \$ 6,591.64     |
| Lawrence     |                                  |                            |   |                           |                                   |                |                                |                               |                                |                   | \$ 131,832.92   |                         |   | \$ 131,832.92   |
| Lycoming     | \$ 1,295,787.09                  | \$ 740,000.00              | \$ 1,651,729.00                             | \$ 70,000.00              |                                   |                | \$ 180,000.00                  | \$ 86,154.00                  |                                | \$ 169,308.30     |                 | \$ 85,000.00            |   | \$ 4,277,978.39 |
| McKean       |                                  |                            | \$ 211,899.01                               |                           |                                   |                |                                |                               | \$ 104,500.00                  |                   |                 |                         |   | \$ 316,399.01   |
| Potter       |                                  |                            |   |                           | \$ 3,296.00                       | \$ 200,000.00  |                                | \$ 25,000.00                  |                                | \$ 100,000.00     | \$ 54,019.48    |                         |   | \$ 382,315.48   |
| Somerset     |                                  |                            |   |                           |                                   |                |                                |                               | \$ 60,000.00                   |                   | \$ 65,241.27    |                         |   | \$ 125,241.27   |
| Sullivan     |                                  |                            | \$ 30,000.00                                |                           |                                   | \$ 163,750.00  |                                | \$ 54,106.00                  | \$ 14,540.00                   | \$ 172,652.65     |                 |                         |   | \$ 435,048.65   |
| Susquehanna  |                                  |                            |   |                           |                                   |                |                                |                               |                                |                   | \$ 4,159,328.76 |                         |   | \$ 4,159,328.76 |
| Tioga        |                                  |                            |   |                           |                                   |                |                                |                               |                                |                   | \$4,350,486.50  |                         |   | \$ 4,350,486.50 |
| Venango      |                                  |                            |   | \$ 26,366.58              |                                   |                |                                |                               |                                |                   |                 |                         |   | \$ 26,366.58    |
| Warren       |                                  |                            |   |                           |                                   | \$ 13,183.29   |                                |                               |                                |                   |                 |                         |   | \$ 13,183.29    |
| Washington   |                                  |                            | \$ 1,517,050.00                             |                           |                                   |                |                                | \$ 1,488,956.00               | \$ 645,531.00                  |                   | \$ 870,332.30   |                         |   | \$ 4,521,869.30 |
| Westmoreland |                                  |                            | \$ 1,271,784.00                             | \$ 403.72                 |                                   |                |                                |                               |                                |                   |                 |                         |   | \$ 1,272,187.72 |
| Wyoming      |                                  |                            |   |                           |                                   |                |                                |                               |                                |                   | \$ 725,081.08   |                         |   | \$ 725,081.08   |

\*Note: These totals reflect only expenditures of impact fee revenues distributed in 2013. They do not include any impact fee expenditures which may have occurred from revenues held over in capital reserve from the 2012 distribution.